

APPENDIX A - Proposed Integrated Transport Programme

DFT CATEGORIES	Description	RMBC LTP Budget	Other funding	PTE Contribution
Bus Priority and Access Improvement Schemes				
Rotherham - Dearne (South) Key Route				
Rawmarsh Hill crossing upgrade , carry over from 10/11	access to bus	40,000		
Great Eastern Way/Taylor's Lane roundabout, desk top study	bus priority measures	10,000		
A633 bus priority from interchange to Taylor's lane, desk top study	bus priority measures	10,000		
Rotherham Central Core - Thrybergh Ext Key Route				
Mushroom roundabout	full signalisation	200,000		350,000
Fitzwilliam Road widening, carry over from 10/11	capacity improvement		100,000	60,000
Wellgate/Hollowgate junction improvement, inc signal maintenance	bus journey time improvement	38,622		
Oldgate Lane junction improvement	bus priority			
Chantry Bridge bus priority past train station inc toucans on A630	bus priority & pedestrian crossing			
Other bus projects				170,000
Sub Total		298,622	100,000	580,000
Local Safety Schemes				
Carry over from 10/11				
M18/A631 junction, Hellaby		23,000		
A633 Chain Bar roundabout		10,000		
A6022 Church St/Station Rd/Bridge St, Swinton		5,000		
B6089 Stubbin Road		5,000		
Middle Lane safety and accessibility improvements	accessibility improvements	100,000		
Dinnington Road/Gildingwells Road junction, Woodsetts	junction treatment	55,000		
New schemes 11/12				
Woorygoose Lane junction with Greystones Road	Juntion improvement	21,000		
A634 Blyth Road, Maltby (Muglet Lane to Stone)	route treatment	8,000		
A6022 Church St/Station Rd/Bridge St, Swinton	route treatment	14,000		
B6067 Wood Lane/Treeton Lane (High Hazels Road to A618)	route treatment	50,000		
Additional portable VAS for use at community concern sites	VAS	5,000		
A633, Parkgate/Rawmarsh (Taylor's Lane r/bout to Kilnhurst Road)	Refer to bus projects	50,000		
A629 Upper Wortley Road (Scholes Lane to Old Wortley Road)	route treatment	5,000		
West St/Biscay Way/Doncaster Rd (Melton High St to Gore Hill Cl)	route treatment	35,000		
Accident Investigation Studies for 2011/12				
Route and hotspot studies	AIP studies	40,000		
Sub Total		426,000	0	0
Traffic Management				
School Keep Clear enforcement - roll out to other parts of the borough	TRO	30,000		
Stag roundabout, carry over scheme from 10/11	Zebra crossings	100,000		
Wickersley Road between Brecks and Stag bus stop improvements,	Bus stop and access improvements	59,584		
Permit cycling in Clifton Park etc	Revocation of bylaw?	5,000		
Worrygoose roundabout - operation	Study	7,500		
Rotherway roundabout - operation	Study	7,500		
Broom Road outside Rudston school	Public consult and detail design	10,000		
Southern Orbital Route	Feasibility study/modelling	10,000		
Town centre micro simulation traffic model	Modelling	5,000		
Town centre movement masterplan (RCAT works, cycling through town centre, reversal of town centre ped one way, bus gate on Doncaster Road etc.)	Traffic management and package of TRO	10,000	10,000	
Demand Management Measures				
Masbrough residents/controlled parking	Ties in with new office and football ground. Feasibility/ Consultation/ Implementation		5,125	
Wellgate North and South Resident Parking - carry over from 10/11	Waiting restrictions	5,000		
Wath town centre and adjacent areas residents/controlled/disabled parking	Feasibility/Consultation	10,000		
Sub Total		259,584	15,125	0

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Accessibility improvements				
Todwick Road Dinnington	Accessibility Improvements		65,000	
Flash Lane Bramley	Footway Crossing	3,000	2,000	
Worksop Road Aston ped refuge to replace pelican	Pedestrian island / S278	15,000	35,000	
Outgang Lane Laughton Common	Zebra crossing	45,000		
Fitzwilliam Street, Swinton	Accessibility Improvements	20,000		
Rotherham Road Catcliffe	Pedestrian Island	20,000		
Main Street TC Zebra crossing (developer funded)	Zebra crossing		60,000	
A631 Rotherham Road Maltby. Pedestrian refuge.	Pedestrian Island	20,000		
Woodhouse Green, Thurgroft	Pedestrian Island	20,000		
Doncaster Road East Dene phase 3	Zebra crossing and access improvements	10,000		
Aston Comp improvements pedestrian crossing	Carriageway width reduction	10,000		
A629 Thorpe Hesley Upper Wortley Road- Outside school	Puffin crossing	10,000		
Contribution from traffic signal maintenance	Amendments to existing crossings		60,000	
LSTF bid		10,000		
Sub Total		183,000	222,000	0
Smarter choices				
Sustainable travel event at Rotherham Show	Publicity	5,000		
Update/repair to virtual bike	Publicity	500		
Refresh borough cycle map and promote	Publicity	20,000		
RCAT secure parking	Cycle lockers/parking	1,000		
Car Share/Journey time signs	publicity	10,000		
Cycle promotion	initiative	15,000		
Waverley Travel Plan Support		5,000		
Car Share Database support		2,000		
Adult cycle training		2,000		
School Travel Pilot		20,000		
Map Movies Update	Publicity	5,000		
Miscellaneous				
SY Air Quality Monitoring	Contribution		20,000	
Monitoring	Data collection	25,000		
Sub Total		110,500	0	0
Major Schemes				
A57(T) M1 to Todwick Crossroads	Major Scheme	282,000		
Waverley Link Road	Major Scheme	300,000		
BRT North MSBC development	Development fees			15,790
Sub Total		582,000	0	15,790
PROGRAMME TOTALS		1,859,706	357,125	595,790
SETTLEMENTS Includes any carry over amounts		1,859,706	357,125	595,790
REVISED AVAILABLE FUNDING	Check	0	0	0